

Metro Nashville Procurement KPI

January 2016

Solicitations

ITB Volume:	12
RFP Volume:	4
Sole Source Volume (<\$250k):	1
Sole Source Volume (>\$250k):	0
Emergencies:	1
Cooperative Procurements:	0
A&E Contracts:	5
Contract Amendments:	12

Transactions

Purchase Orders:	1,547
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Cost Savings Goal

Total Cost Savings:	\$182,648	
Historical Cost Savings	\$62,230	34%
Budget Cost Avoidance	\$54,721	30%
Negotiated Cost Reductions	\$65,697	36%
Operating Budget:	\$106,825	

Division Effectiveness Goal

Key Performance Ratio:	170.98%
Historical Cost Savings	58.25%
Budget Cost Avoidance	51.22%
Negotiated Cost Reductions	61.50%

Paper Consumption

Reams of Virgin Paper	5,380
Virgin Paper Cost	\$13,825
Reams of Recycled Paper	450
Recycled Paper Cost	\$1,269